

# Late Night Levy Accounts - Police

APPENDIX 1

	Levy Year Financial Year  Period	1	1	2	2	3	3	4	4	5
		2014/15	2015/16	2015/16	2016/17	2016/17	2017/18	2017/18	2018/19	2018/19
		Oct 14 - Mar 15	Apr 15 - Sep 15	Oct 15 - Mar 16	Apr 16 - Sep 16	Oct 16 - Mar 17	Apr 17 - Sep 17	Oct 17 - Mar 18	Apr 18 - Sep 18	Oct 18 - Mar 19
		£	£	£	£	£	£	£	£	£
<b>FUNDING</b>										
Brought forward from previous period			-42,984	113,061	0	148,703	0	175,787	40,029	188,121
Levy income (estimated)		90,016	204,045	95,049	222,203	73,350	233,787	85,086	211,256	85,000
<b>Total Funds</b>		<b>90,016</b>	<b>161,061</b>	<b>208,110</b>	<b>222,203</b>	<b>222,053</b>	<b>233,787</b>	<b>260,873</b>	<b>251,285</b>	<b>273,121</b>
<b>EXPENDITURE</b>										
<b>Actual</b>										
Additional officer		25,500	25,500	27,500	27,500	28,000	28,000	30,057	30,752	28,968
Christmas		76,000		95,000		135,000		14,460		10,381
New Year's Eve		9,000								
Licensing operations (Various)		22,500	22,500	30,000	30,000	30,000	30,000	3,223	32,412	25,157
Alcoblow devices				1,000	1,000					
Evidence gathering				11,000	10,000					
Increased trade resources				4,000	5,000					
Reassurance patrols				6,000						
Covert investigations						5,000				
Street Pastor scheme						5,000		5,755		
SOS Bus										28,648
Smithfield Market Xmas safety marshalls - 50%										5,870
Xmas Advertising campaign										14,400
<b>Total Expenditure</b>		<b>133,000</b>	<b>48,000</b>	<b>174,500</b>	<b>73,500</b>	<b>203,000</b>	<b>58,000</b>	<b>53,495</b>	<b>63,164</b>	<b>113,424</b>
Carried forward		-42,984	113,061	0	148,703	0	175,787	40,029	188,121	
<b>Balance Available</b>		<b>0</b>	<b>0</b>	<b>33,610</b>	<b>0</b>	<b>19,053</b>	<b>0</b>	<b>167,349</b>	<b>0</b>	<b>159,697</b>

NB No arrangements were made to carry forward unspent balances in prior years and as Police Levy funds are not ringfenced the majority of unspent balances up to March 2018 inclusive were absorbed as part of overall Police outturn position for the relevant financial years